

**Higher Education Policy Commission
Allocation Summary - Fiscal Year 2018-19
As of 3/22/18**

Institutions Ranked in Order of Appropriations (High to Low)

	General Revenue	Lottery Education Fund	Soft Drink Tax Funds	Total State Funds 2018-2019	Rank
West Virginia University	\$93,559,659	\$0	\$0	\$93,559,659	
Jackson's Mill	480,879	0	0	480,879	
State Priorities - Brownfield Professional Development	316,556	0	0	316,556	
West Virginia University - Institute of Technology	7,717,964	0	0	7,717,964	
West Virginia University - Potomac	3,834,937	0	0	3,834,937	
Sub-Total West Virginia University	105,909,995			105,909,995	
WVU Health Sciences	16,778,145	0	0	16,778,145	
Rural health Outreach Program	162,520	0	0	162,520	
WVU Health Sciences - Charleston Division	2,218,598	0	0	2,218,598	
WVU Health Sciences - Eastern Division	2,158,359	0	0	2,158,359	
BRIM Subsidy	1,203,087	0	0	1,203,087	
West Virginia University Health Sciences Rural Health Initiative Program and site Support	0	1,132,812	0	1,132,812	
MA Public health Program and Health Sciences Technology	0	52,445	0	52,445	
Health Sciences Career Opportunities Program	0	325,138	0	325,138	
HSTA Program	0	1,680,240	0	1,680,240	
Center for Excellence in Disabilities	0	303,739	0	303,739	
Sub-Total West Virginia University Health Sciences Center	22,520,709	3,494,374	0	26,015,083	
West Virginia University - Soft Drink Tax Appropriation					
Personal Services	0	0	10,274,340	10,274,340	
Current Expenses	0	0	4,524,300	4,524,300	
Repairs and Alterations	0	0	425,000	425,000	
Equipment	0	0	512,000	512,000	
Buildings	0	0	150,000	150,000	
Other Assets	0	0	50,000	50,000	
Sub-Total - West Virginia University Health Sciences Center - Soft Drink Tax Appropriation	0	0	15,935,640	15,935,640	
Total WVU	\$128,430,704	\$3,494,374	\$15,935,640	\$147,860,718	1
Marshall University	44,273,845	0	0	44,273,845	
Brownfield Professional Development	309,606	0	0	309,606	
WV Autism Training Center	1,742,215	0	0	1,742,215	
VISTA E-Learning®	229,019	0	0	229,019	
Marshall University Graduate College Writing Project	25,412	0	0	25,412	
Luke Lee Listening Language and Learning Lab	96,203	0	0	96,203	
Sub-Total Marshall University	46,676,300	0	0	46,676,300	

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Marshall University School of Medicine	11,774,743	0	0	11,774,743	
Rural Health Initiative Program and Site Support	0	408,216	0	408,216	
VC for Health Sciences - Rural health Residency Program	0	166,770	0	166,770	
Marshall University Rural health Outreach Program	156,022	0	0	156,022	
Forensic Lab	226,009	0	0	226,009	
Center for Rural Health	153,075	0	0	153,075	
Marshall University Brim Subsidy	872,612	0	0	872,612	
Sub-Total Marshall University School of Medicine	13,182,461	574,986	0	13,757,447	
Total MU	59,858,761	574,986	0	60,433,747	2
Fairmont State University	15,111,777	0	0	15,111,777	3
West Virginia State University	9,861,240	0	0	9,861,240	
West Virginia State University Land Grant	1,586,340	0	0	1,586,340	
Total West Virginia State University	11,447,580			11,447,580	4
Shepherd University	9,671,542	0	0	9,671,542	5
Concord University	8,552,843	0	0	8,552,843	6
West Liberty University	7,823,727	0	0	7,823,727	7
WV School of Osteopathic Medicine	6,683,018	0	0	6,683,018	
Rural Health Outreach Program	163,299	0	0	163,299	
Brim Subsidy	153,405	0	0	153,405	
Rural Health Initiative Medical School Support	391,968	0	0	391,968	
Total WVSOM	7,391,690			7,391,690	8
Glennville State College	5,885,700	0	0	5,885,700	9
Bluefield State College	5,600,993	0	0	5,600,993	10
Total	\$259,775,317	\$4,069,360	\$15,935,640	\$279,780,317	