

### CTC Institutions Headcount and FTE

Institution	In-State Headcount (2017-2018)	Out-of-State Headcount (2017-2018)	Total Headcount (2017-2018)**	Undergraduate FTE (2017-2018)***
Blue Ridge Community and Technical College	5,771	727	6,493	2,015
BridgeValley Community and Technical College	2,178	70	2,246	1,300
Eastern WV Community and Technical College	772	<10	780	279
Mountwest Community and Technical College	2,509	490	2,997	1,357
New River Community and Technical College	1,693	30	1,722	904
Pierpont Community and Technical College	2,201	97	2,295	1,246
Southern West Virginia Community and Technical College	1,838	113	1,927	1,218
West Virginia Northern Community College	2,103	376	2,474	1,125
WVU at Parkersburg	2,810	202	3,005	1,850
<b>Total*</b>	<b>21,804</b>	<b>2,114</b>	<b>23,877</b>	<b>11,295</b>

\* The total for the system is less than the sum of all institutions as some students attend more than one institution in the same academic year.

\*\* The total headcount does not equal the sum of in-state headcount and out-of-state headcount because of students reported with different residency status in different academic terms.

\*\*\* Total undergraduate FTE does not include non-credit workforce development offerings

### CTC Institutions State Appropriations and Rank per FTE

Institution	Total State Appropriation per FTE*	Rank - Total State Appropriations per FTE (In-State and Out-of-State FTE Included)
Eastern WV Community and Technical College	\$6,271	1
Southern West Virginia Community and Technical College	\$6,259	2
West Virginia Northern Community College	\$5,851	3
New River Community and Technical College	\$5,808	4
Pierpont Community and Technical College	\$5,610	5
BridgeValley Community and Technical College	\$5,506	6
WVU at Parkersburg	\$4,911	7
Mountwest Community and Technical College	\$3,916	8
Blue Ridge Community and Technical College	\$2,422	9

\* Total undergraduate FTE does not include non-credit workforce development offerings