

**Higher Education Policy Commission
Allocation Summary - Fiscal Year 2017-18
As of 3/19/18**

Institutions Ranked in Order of Appropriations (High to Low)

	General Revenue	Senate Bill 386	Lottery Education Fund	Soft Drink Tax Funds	Total State Funds 2017-2018	Rank
West Virginia University	\$91,057,983		\$0	\$0	\$91,057,983	
Jackson's Mill	472,960		0	0	472,960	
State Priorities - Brownfield Professional Development	314,188		0	0	314,188	
West Virginia University - Institute of Technology	7,436,007		0	0	7,436,007	
West Virginia University - Potomac	3,650,589		0	0	3,650,589	
Sub-Total West Virginia University	102,931,727				102,931,727	
WVU Health Sciences	14,443,996		0	0	14,443,996	
Rural health Outreach Program	158,372		0	0	158,372	
WVU Health Sciences - Charleston Division	2,152,767		0	0	2,152,767	
WVU Health Sciences - Eastern Division	2,093,146		0	0	2,093,146	
BRIM Subsidy	1,203,087		0	0	1,203,087	
West Virginia University Health Sciences Rural Health Initiative Program and site Support	0		1,107,466	0	1,107,466	
MA Public health Program and Health Sciences Technology	0		52,387	0	52,387	
Health Sciences Career Opportunities Program	0		319,587	0	319,587	
HSTA Program	0		1,630,169	0	1,630,169	
Center for Excellence in Disabilities	0		292,554	0	292,554	
Sub-Total West Virginia University Health Sciences Center	20,051,368		3,402,163	0	23,453,531	
West Virginia University - Soft Drink Tax Appropriation						
Personal Services	0		0	10,274,340	10,274,340	
Current Expenses	0		0	4,524,300	4,524,300	
Repairs and Alterations	0		0	425,000	425,000	
Equipment	0		0	512,000	512,000	
Buildings	0		0	150,000	150,000	
Other Assets	0		0	50,000	50,000	
Sub-Total - West Virginia University Health Sciences Center - Soft Drink Tax Appropriation	0		0	15,935,640	15,935,640	
Total WVU	\$122,983,095	\$0	\$3,402,163	\$15,935,640	\$142,320,898	1
Marshall University	42,171,166	597,993	0	0	42,769,159	
Brownfield Professional Development	309,606		0	0	309,606	
WV Autism Training Center	1,671,280		0	0	1,671,280	
VISTA E-Learning®	229,019		0	0	229,019	
Marshall University Graduate College Writing Project	25,412		0	0	25,412	
Luke Lee Listening Language and Learning Lab	93,441		0	0	93,441	
Sub-Total Marshall University	44,499,924	597,993	0	0	45,097,917	
Marshall University School of Medicine	11,859,733	-597,993	0	0	11,261,740	
Rural Health Initiative Program and Site Support	0		396,249	0	396,249	
VC for Health Sciences - Rural health Residency Program	0		163,858	0	163,858	
Marshall University Rural health Outreach Program	163,219		0	0	163,219	
Forensic Lab	235,104		0	0	235,104	
Center for Rural Health	155,964		0	0	155,964	
Marshall University Brim Subsidy	909,673		0	0	909,673	
Sub-Total Marshall University School of Medicine	13,323,693	-597,993	560,107	0	13,285,807	
Total MU	57,823,617	0	560,107	0	58,383,724	2
Fairmont State University	14,579,417		0	0	14,579,417	3

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West Virginia State University	9,514,960		0	0	9,514,960	
West Virginia State University Land Grant	1,584,947		0	0	1,584,947	
Total West Virginia State University	11,099,907				11,099,907	4
Shepherd University	9,360,954		0	0	9,360,954	5
Concord University	8,278,077		0	0	8,278,077	6
West Liberty University	7,592,683		0	0	7,592,683	7
WV School of Osteopathic Medicine	6,487,489		0	0	6,487,489	
Rural Health Outreach Program	160,659		0	0	160,659	
Brim Subsidy	153,405		0	0	153,405	
Rural Health Initiative Medical School Support	386,457		0	0	386,457	
Total WVSOM	7,188,010				7,188,010	8
Glenville State College	5,622,099		0	0	5,622,099	9
Bluefield State College	5,379,199		0	0	5,379,199	10
Total	\$249,907,058	\$0	\$3,962,270	\$15,935,640	\$269,804,968	